

United Way of Leavenworth County

2018-19 Annual Report



I would like to thank all the businesses and individuals who contributed their time, talent and treasure to last year's United Way campaign. We had a good year due to your efforts. United Way continues to strive to have a greater impact on the lives of Leavenworth County citizens in terms of their health, financial well-being and education. I would like to highlight a few notable achievements from last year's campaign:

- Armed Forces Insurance conducted the pace-setter campaign (or first) for United Way whose employees contributed over \$22,000.
- Hallmark Cards for hosting our campaign kickoff breakfast again last year and whose employees made another significant contribution.
- Westar Energy for hosting the United Way golf tournament, supporting other United Way events as well as making a significant contribution to our campaign.
- I would like to commend Dillon's Food Store, Frontier Credit Union, Commerce Bank, Exchange National Bank & Trust, and St. Luke's Cushing Hospital for their significant United Way campaign contributions.

I hope that we can continue to count on your support as we prepare for our 2019-2020 United Way campaign. We are excited to have a new executive director, Lisa Nevins, on board. Thank you again for your continued support

Larry Martin, Chair

Greetings United Way LVCO friends and family! As the new Executive Director, I am proud to share with you a glimpse of where we are headed as we enter our 64th year of improving lives in Leavenworth County, Kansas. The climate of philanthropy and public service is evolving into something that requires more sophisticated processes to grow our outreach and better serve our community. As leaders in community impact, we recognize the immediate need to prioritize our infrastructure and organizational health to ensure we not only continue to serve but to meet the growing demands of our community. Our history is rich with both success and failure, something we celebrate as a paradigm toward lifelong success. It is what fuels our United Way team to continuously look ahead, see opportunity to make a difference, and show up. And it is what we hope inspires you to do the same. Our future is bright, and I am honored to have been chosen to lead in these efforts. United We Fight, United We Win.



Lisa Nevins, Executive Director

EXECUTIVE COMMITTEE

Larry Martin, Chair (Prestige Home Care of Kansas)
Mayor Mike Smith, Campaign Chair (City of Lansing)
Margaret Steele, Secretary (OneGas)
Debra Weaverling, Treasurer (Retired)
Blake Waters, Immed Past-Chair, (First State Bank)

DIRECTORS

Patrick Altenhofen (St Luke's Cushing Hospital)
Caroline Arter
Sarah Bodensteiner (City of Lansing)
Trina Gilfert (Citizens Savings)
Molly Homan (Mainstreet Credit Union, retired)
David Howard (Basehor-Linwood Schools)
Brian Huntington (Fairfield Inn)
Marcia Irvine (KCKCC)
Mary Mack (LCDC)
Kevin McCarley (U.S. Army, retired)
Emilee Rehling (Armed Forces Insurance)
Randy Van Ness (Westar Energy)
Tina Wardlow (Frontier Credit Union)

STAFF

Lisa Nevins, Executive Director
Nancy Bauder, Administrative Assistant



63rd ANNUAL REPORT

This year You Helped us Raise over
\$190,000
for our community.
Thank You!

United Way



Thanks to Employees who participated with your Corporate Sponsors in their Payroll Deduction Campaigns!

Greater than \$20,000

Hallmark Cards, Inc.

Armed Forces Insurance

\$10,000 to \$20,000

Frontier Community Credit Union

First State Bank & Trust

Dillons Food Stores

\$5,000 to \$10,000

Geiger Ready-Mix Co., Inc.

Leavenworth Water Department

Up to \$5,000

UPS

Exchange National Bank & Trust

CoreCivic

Commerce Bank

Saint Luke's Cushing Hospital

Combined Federal Campaign

Principal Financial Group

Westar Energy

One Gas, Inc.

Walmart

Citizens Saving & Loan Assn

City of Leavenworth, KS

Bank of America

CoreCivic of Tennessee, LLC

Country Club Bank

City of Lansing

Citigroup

AT&T

Fedex ACH by UNITEDeWay

Tonganoxie USD#464 PRD

Leavenworth USD#453

Benevity

Macy & Co

Sprint

KCKCC Pioneer

HCA Caring for the Community

US Airways

Fort Leavenworth USD #207

Aetna Foundation

O'Reilly Auto Parts PRD

Dollar General

General Dynamics

Our Mission -To Unite the Businesses and Citizens of Leavenworth County to enhance the lives of people in need.

Our Values The United Way of Leavenworth County is a compassionate, understanding and empathetic organization that embraces diversity, and respects people of all religious, cultural, social and economic backgrounds.

Our Community Impact Invest in Caring – Assisting people in crisis with vital basic services to help them get back on their feet.

Invest in Empowering – Helping families and individuals achieve greater self-sufficiency by empowering them with skills and knowledge.

Invest in Learning – Providing children, youth and adults with opportunities for quality learning and skill development; and organized social, cultural and recreational activities.

2018 United Way Community Partners

AMERICAN RED CROSS

BASEHOR-LINWOOD ASSISTANCE SVC

BOY SCOUTS HEART OF AMERICA

CATHOLIC CHARITIES OF NE KS

CHILDRENS MERCY HOSPITAL

1st JUDICIAL DISTRICT CASA ASSN

FRIENDS OF THE LANSING COMMUNITY LIBRARY

GIRL SCOUTS of NE KS & NW MO

THE KIDS CONNECTION

LEAVENWORTH COUNTY SPECIAL OLYMPICS

MENTAL HEALTH AMERICA OF THE HEARTLAND

RICHARD ALLEN CULTURAL CENTER

SAINT VINCENT CLINIC

SALVATION ARMY

SPECIAL NEEDS ADVOCACY PARTERSHIP

TEAM TONGIE

WOMEN'S COMMUNITY Y

YOUTH SUPPORT PROGRAMS, INC.

Westar Golf Tournament Raised nearly \$23,000 !

United Way of Leavenworth County received significant contributions from far too many individual donors to be named here.

However, we wish to thank each and every one for their support and to those who donated in-kind materials and services.

Thank You!

<u>Income</u>		<u>Expenses</u>	
Campaign Pledges & Donations	\$ 182,832	Program Expenses	\$ 154,726
Other Fundraising Events	\$ 22,928	Administrative Expenses	\$ 49,572
Pledge Shortfall	\$ (15,790)	% Admin	24%
Total Income	\$ 189,970	Total Expense	\$ 204,298