

United Way of Leavenworth County 2017 Annual Report

Three years ago, the United Way of Leavenworth County began a process to transition our organization from a traditional fund-raising organization that in turn allocates funds to our community partners to one where we target those funds to meet specific community needs. We call it "Community Impact". We are now focusing on these three Community Impact issue areas:

- In **Education** - We are very close to selecting a program for funding and implementation.
- In **Health** - We have continued discussions with the Guidance Center and with Wyandotte, Inc. in discussing the need for a behavioral health/crisis intervention center for greater- Leavenworth County.
- In **Financial stability** - Realizing that having viable transportation is the number one need for those individuals and families who are experiencing financial challenges, United Way and other agencies in Leavenworth County participated in a series of planning events that resulted in Leavenworth County becoming a part of the updating of the RideKC Regional Transit Plan through the SmartMoves 3.0 initiative. The initiative seeks to improve job access and connect more residents to opportunities by doubling the number of jobs accessible by public transit in the next ten years.

We continue to make progress in our community needs assessment. We need everyone's help in getting the word out about what we all are doing and that it will take a more significant contribution from our community to make a difference.

Thank you

Larry Martin, Chairman of the Board

EXECUTIVE COMMITTEE

Larry Martin, Chair (Prestige Home Care of Kansas)
Debbie Krivjansky, Campaign Chair (First State Bank & Trust)
Debra Weaverling, Treasurer (Retired)
Blake Waters, Immediate Past-Chair (First State Bank & Trust)

DIRECTORS

Sarah Bodensteiner (City of Lansing)
Janette Labbee-Holdeman (Holdeman Enterprises)
Molly Homan (Mainstreet Credit Union, retired)
David Howard (Basehor-Linwood Schools)
Marcia Irvine (KCKCC)
Mary Mack (LCDC)
Kevin McCarley (U.S. Army, retired)
Margaret Steele (Kansas Gas Service)
Randy Van Ness (Westar Energy)
Tina Wardlow (Frontier Credit Union)
Sister Vickie Perkins (Welcome Center)
Emilee Rehling (Armed Forces Insurance)

STAFF

Wendell Maddox, Executive Director

Our Mission

To Unite the Businesses and Citizens of Leavenworth County to enhance the lives of people in need.

Our Values

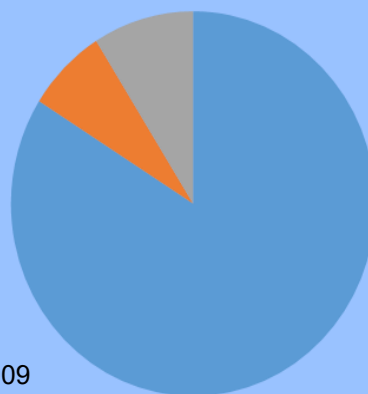
The United Way of Leavenworth County is a compassionate, understanding and empathetic organization that embraces diversity, and respects people of all religious, cultural, social and economic backgrounds.

Our Community Impact

Invest in Caring – Assisting people in crisis with vital basic services to help them get back on their feet.

Invest in Empowering – Helping families and individuals achieve greater self-sufficiency by empowering them with skills and knowledge.

Invest in Learning – Providing children, youth and adults with opportunities for quality learning and skill development; and organized social, cultural and recreational activities.



Expenses

- Program 84%
- Admin 9%
- Fundraising 7%

Financial Information

Expenses

Program Expenses = \$169,401

Fundraising Expenses = \$14,374

Admin Expenses = \$18,025

Total Expenses = \$201,800

Campaign Income = \$106,909

Fundraising & Other Income = \$23,143

Total Income = \$130,052

Campaign 2017-2018

62nd ANNUAL REPORT

This year You Helped us Raise over **130,000**
for our community.
Thank You!

**United
Way**



Golf Tournament Raised \$11,284

Sponsored By Westar Energy

Corporate / Commercial Payroll Deduction & Donations

Gold Award \$50,000 - \$10,000

Hallmark Cards, Inc.
Armed Forces Insurance
Dillon's Food Stores
Frontier Community Credit Union

Silver Award \$10,000 - \$5,000

First State Bank & Trust
Combined Federal Campaign
Commerce Bank
Geiger Ready-Mix
Kansas Gas Service
Leavenworth Water Department
Westar Energy

Bronze Award \$5,000 - \$2,000

Citizens Savings & Loan
City of Lansing
City of Leavenworth
Country Club Bank
Exchange National Bank & Trust
Saint Luke's-Cushing Hospital
Kramer & Associates
Walmart

\$2,000 - \$1,000

AT&T
Prestige Home Care of Kansas

\$1,000 - \$500

Holdeman Enterprises

< \$500

Bank of America
Border States Electric
Brown Bear Printing
Brummit Lawn Care
City of Tonganoxie
City of Leavenworth
Falcon Lakes Golf Club
Fort Leavenworth USD 207
Gatehouse media
Goodwill Industries
Great Western Manufacturing
HCA Caring for the Community
IBM
Illinois Tool Works
Kersten Concrete Construction
Leavenworth USD 453
Leavenworth Lansing Area Chamber of
Commerce
Luminous Neon Inc
Mid Central Construction
O'Reilly Auto Parts
Saint Vincent's Clinic
Sisters of Charity
Schuetz Construction
The MERCK Foundation
Tonganoxie USD 464
US Bank Foundation
Zeck Ford
Zimmerscheid Architecture

2017 United Way Community Partners

ALLIANCE AGAINST FAMILY VIOLENCE
AMERICAN RED CROSS
BASEHOR LINWOOD ASSISTANCE SERVICES
BOY SCOUTS HEART OF AMERICA COUNCIL
CATHOLIC CHARITIES OF NE KS
CHILDRENS MERCY HOSPITAL
FIRST JUDICIAL DISTRICT CASA
ASSOCIATION
FRIENDS OF THE LANSING COMMUNITY
LIBRARY
GIRL SCOUTS of NE KS & NW MO
THE KIDS CONNECTION
LEAVENWORTH COUNTY SPECIAL
OLYMPICS
MENTAL HEALTH AMERICA OF THE
HEARTLAND
RICHARD ALLEN CULTURAL CENTER
SAINT VINCENT CLINIC
SALVATION ARMY
SPECIAL NEEDS ADVOCACY PARTERSHIP
TEAM TONGIE
WOMEN'S COMMUNITY Y
YOUTH SUPPORT PROGRAMS, INC.



United Way of Leavenworth County also received significant contributions from far too many individual Residential Donors to be named here. However, we wish to thank each and every one for their support and to those who donated in-kind materials and services.

Thank You!

With Our Deepest Gratitude!

Your donations helped 19 United Way agencies serve over 30,000 persons in Leavenworth County in 2017